

Project Name: Eisenhower Johnson Memorial Tunnel Drainage, Plumbing, and Heat Trace

Project Number: 24210

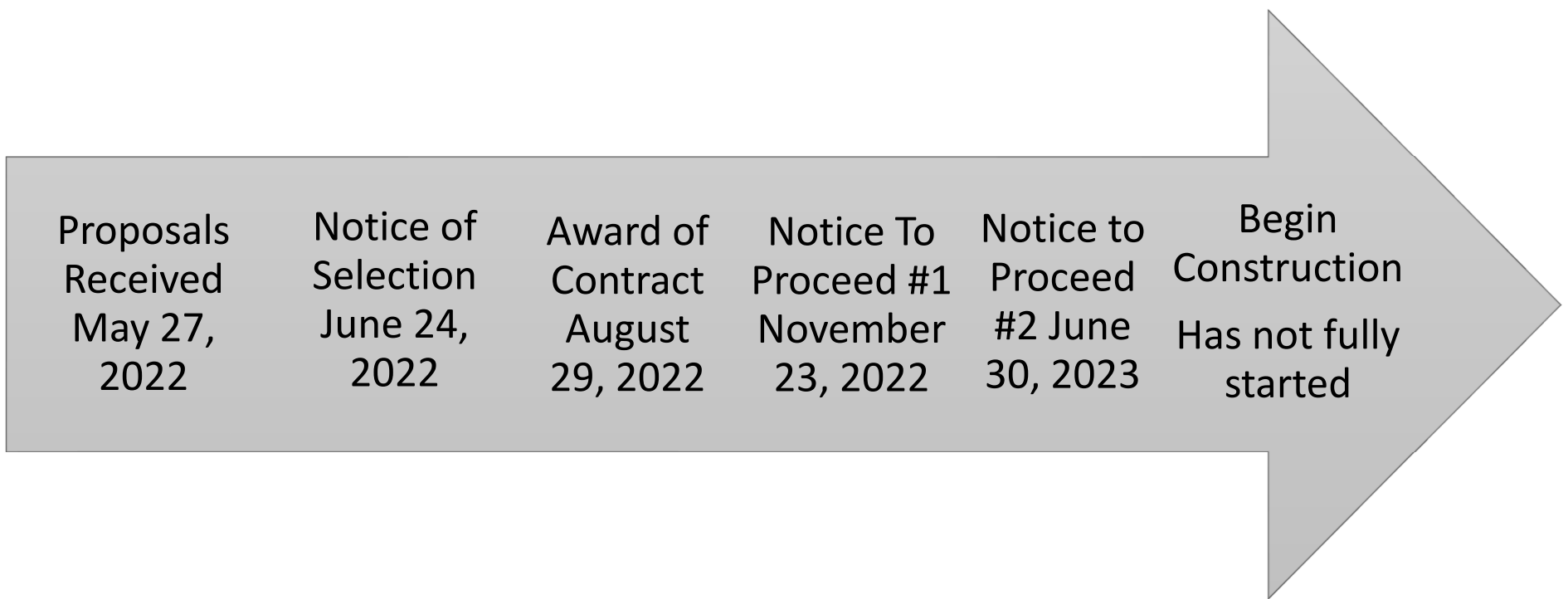
Date: January 2024 Update

Drainage, Plumbing, and Heat Trace Project Dashboard

This document provides monthly progress and financial updates on current CDOT projects.

Key Dates

The following image shows the progression of the key project dates.



Proposal Received: May 27, 2022

Notice of Selection: June 24, 2022

Award of Contract: August 29, 2022

Notice to Proceed #1: November 23, 2022

Notice to Proceed #2: June 30, 2023

Begin Construction: Has not fully started

Construction Completion Date: September 24, 2024 (New)

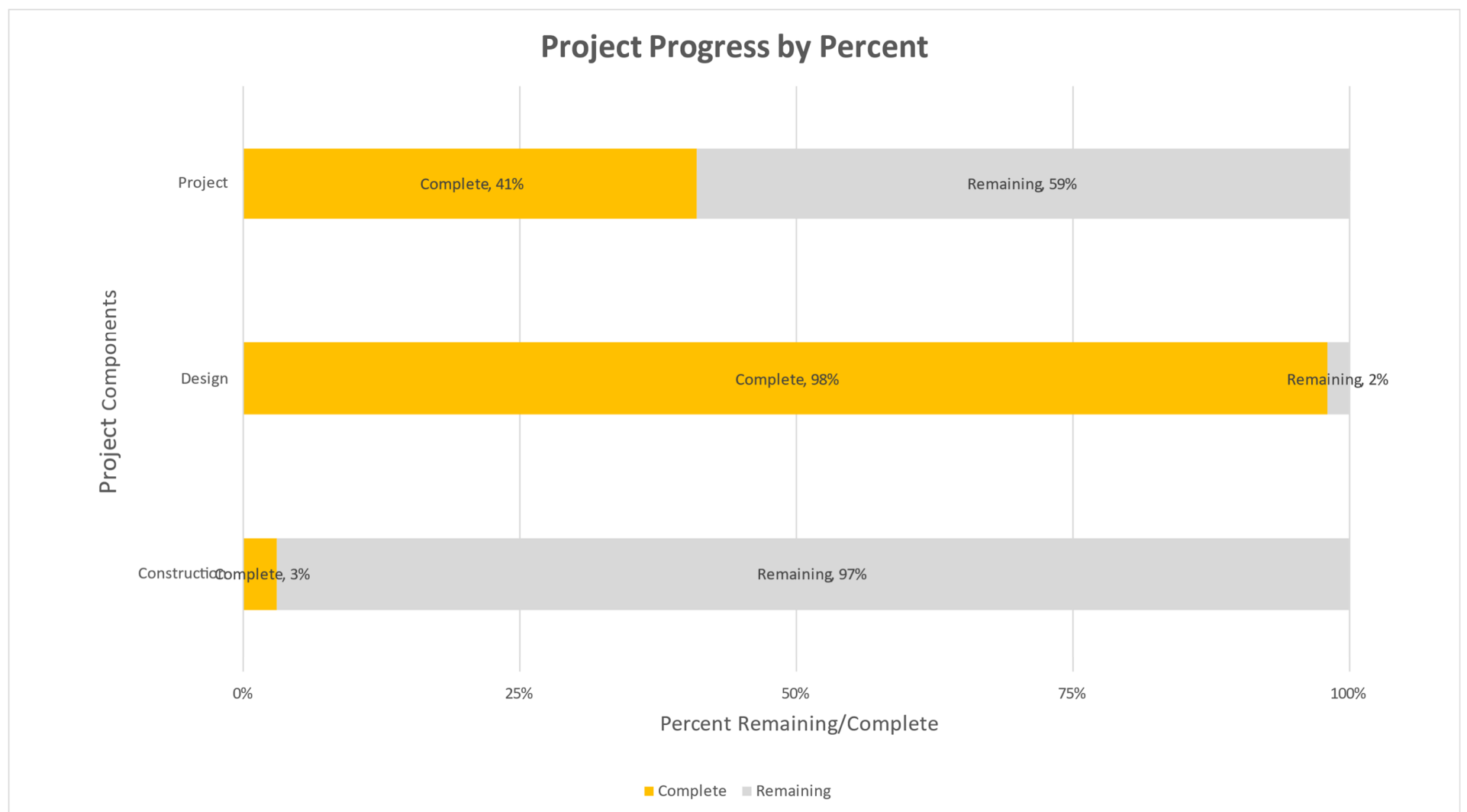
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Project Progress by Percent

The following Bar chart shows the percent complete and remaining for the overall project, design, and construction.



Overall Project: 41% Complete, 59% Remaining

Design: 98% Complete, 2% Remaining

Construction: 3% Complete, 97% Remaining

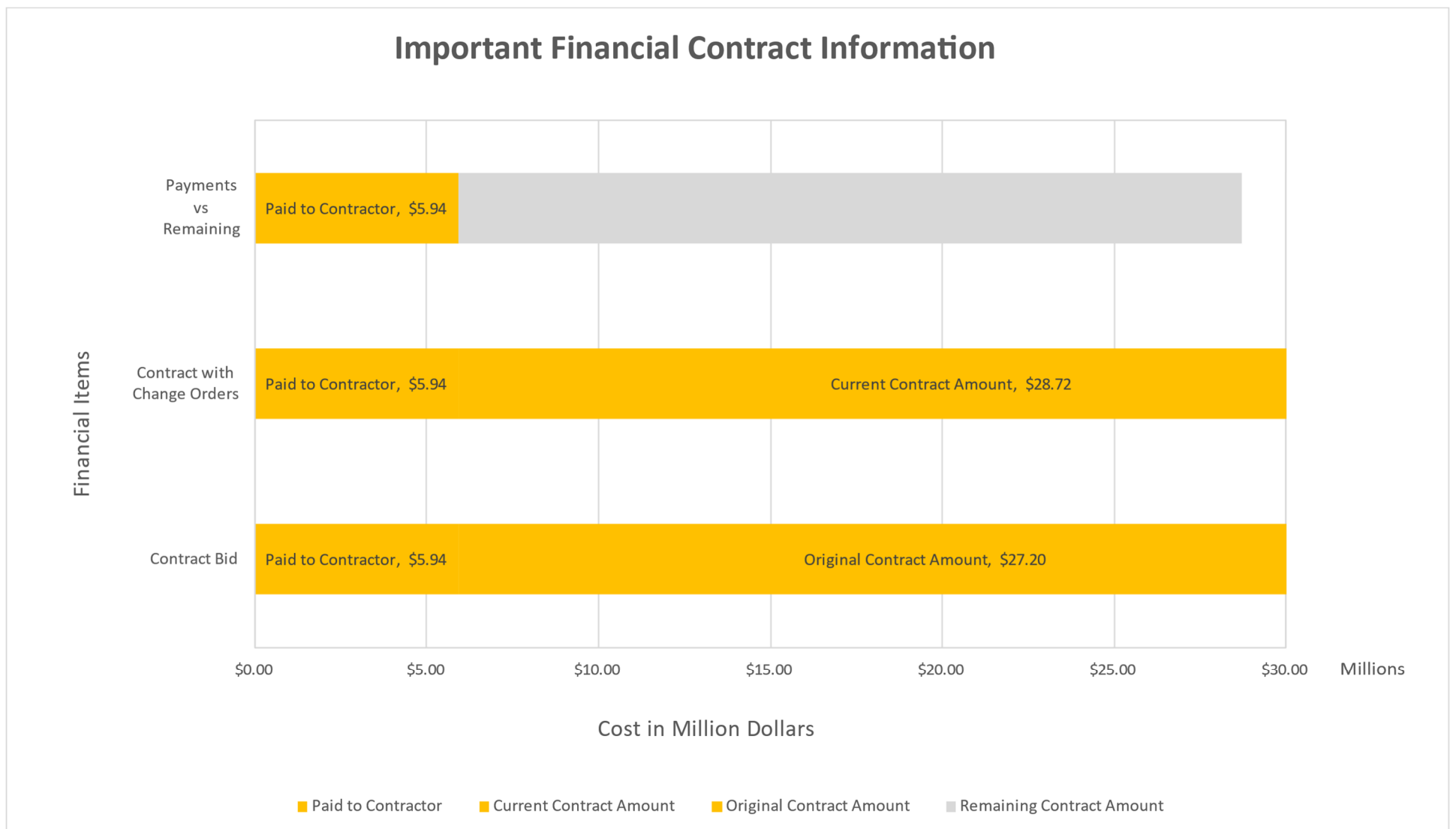
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Important Financial Contract Information

The following Bar chart shows the projects payments vs remaining amount, total current contract value and change orders to date, and contract’s bid amount.



Initial Contract Value: \$27.2 Million

Payments to date: \$5.94 Million, Payments remaining \$21.43 Million

Current Contract Value: \$28.72 Million, Total Change Orders to Date: \$1.52 Million



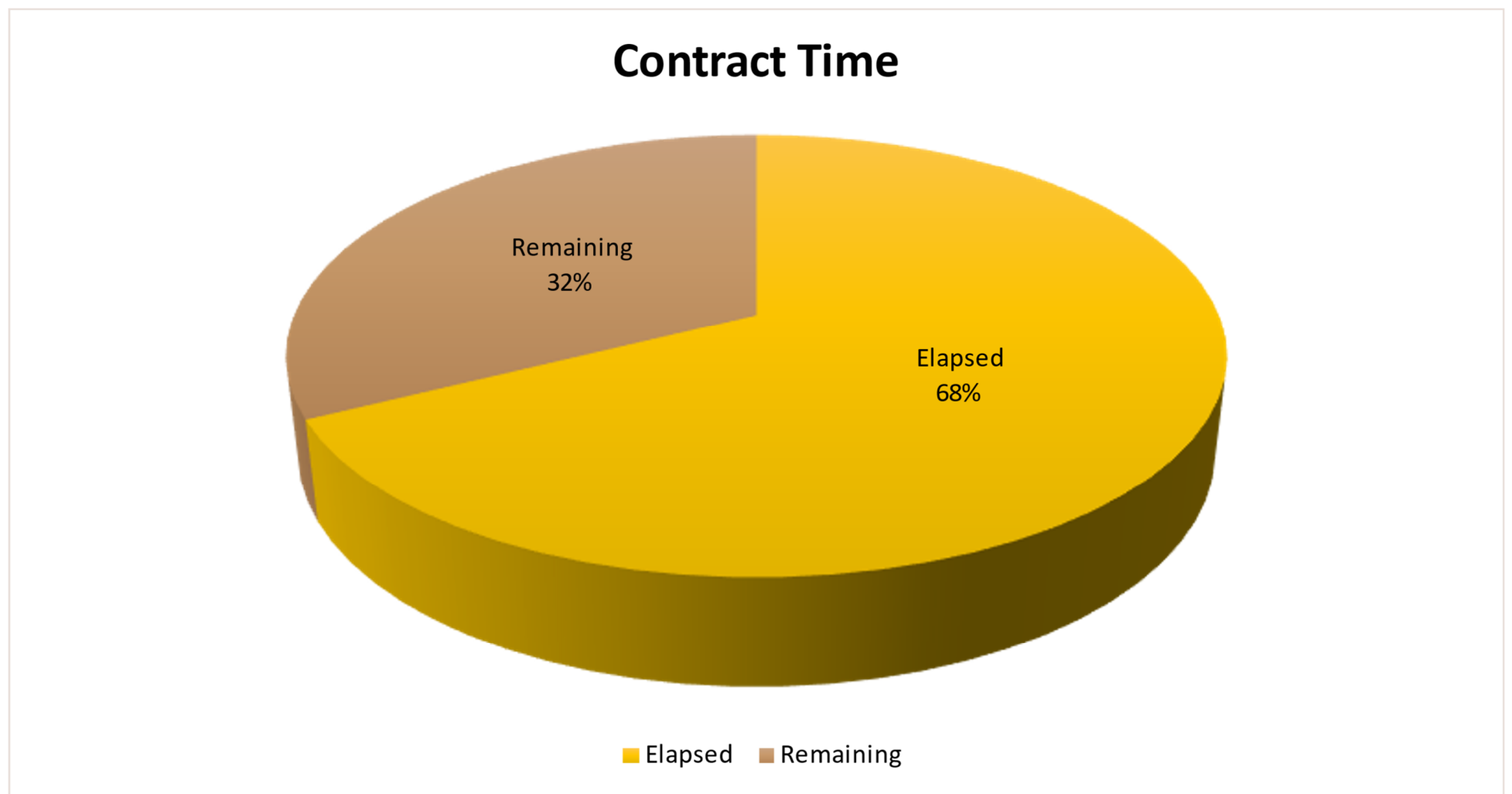
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Contract Time

The following pie chart shows total contract time, contract elapsed time, and contract remaining time.



Total Contract Time: 759 Calendar Days

Elapsed Contact Time: 513 days, 68%

Contract Time Remaining: 246 days, 32%